

**Appraisal Management Company Registration Fund**

**58-677-677A-677E-JEB0-13NB**

		FY23 Actual	FY24 Actual	FY25 Operating Budget 7/2024	FY25 YTD
	<b>Source of Funds</b>				
	<b>Restricted Funds</b>				
	<b>Balance Forward</b>	<b>304,130.87</b>	<b>309,772.61</b>	<b>325,500.00</b>	<b>325,510.39</b>
R386	Other Fees Related To Licenses	400.00		800.00	-
R404	General Fees From Public	100.00		800.00	-
R771	Interest Income	5,141.74	15,737.78	12,000.00	-
	<b>Total Revenue</b>	<b>5,641.74</b>	<b>15,737.78</b>	<b>13,600.00</b>	<b>-</b>
	<i>Cash to Real Estate Authority</i>	-		-	-
	<b>Total Balance Forward + Revenue - Cash</b>	<b>309,772.61</b>	<b>325,510.39</b>	<b>339,100.00</b>	<b>325,510.39</b>
	<b>Expenses</b>				
E114	Per Diem (Boards & Comm)	-		-	-
E121	Employers FICA	-		-	-
	<b>Total Per Diem and Fringe Benefits</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Other Personnel Costs	-		-	-
	<b>Total Personnel Costs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Total Operating Costs	-		45,000.00	-
	<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>45,000.00</b>	<b>-</b>
	<b>Total Revenue + Balance Forward minus Total Expenditures</b>	<b>309,772.61</b>	<b>325,510.39</b>	<b>294,100.00</b>	<b>325,510.39</b>